

CONSOLIDATED ANNUAL
PERFORMANCE & EVALUATION
REPORT
FOR
FRANKLIN COUNTY

HOME
EMERGENCY SHELTER GRANT
COMMUNITY DEVELOPMENT BLOCK GRANT

April 1, 2000 to March 31, 2001

A report on funds
From the United States Department of
Housing and Urban Development
To the Franklin County Commissioners

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INTRODUCTION

The Consolidated Annual Performance & Evaluation Report (CAPER) summarizes the accomplishments achieved through the use of funds received from the U.S. Department of Housing and Urban Development (HUD) during the Program Year 2000. The Franklin County CAPER details:

- The progress made in carrying out its Consolidated Plan strategic plan;
- The progress made in carrying out its Annual Action Plan;
- The resources made available;
- The investment of available resources;
- The families and persons assisted;
- Actions taken to affirmatively further fair housing; and
- Other actions indicated in the strategic plan and Annual Action Plan.

The organization of this CAPER follows the CAPER Checklist prepared by the HUD State of Ohio Office. Some items on this checklist will be satisfied by narrative, charts, tables and/or reports.

CONSOLIDATED ANNUAL PERFORMANCE REPORT FOR 2000

Each year the county receives three grants: Community Development Block Grant (CDBG), HOME Investment Partnership allocation and an Emergency Shelter Grant (ESG).

The CDBG grant funds a variety of projects and activities to benefit low- and moderate-income residents of the county who reside outside the city limits of Columbus. These range from street and sewer improvements, loans and grants to homeowners and owners of rental property, homebuyer counseling services, home weatherization, economic development tax abatement and fair housing.

The HOME program provides loans and grants to homeowners, owners of rental property and to nonprofit community housing development organizations for acquisition, rehabilitation and construction of housing.

The ESG is given to the Community Shelter Board who allocates the money to various homeless shelters to support their operations.

CDBG, HOME and ESG. In 2000 the Franklin County Commissioners expended \$3,621,637 to meet its Consolidated Plan goals.

Franklin County contracted with the Mid-Ohio Regional Planning Commission (MORPC) to administer and implement these programs. A copy of the full Consolidated Annual Performance Report may be obtained from the Franklin County Department of Community and Economic Development, 373 S. High Street, 25th floor, Columbus, Ohio 43215 or by calling 462-5531.

See appendix for map of Franklin County and its Target Areas.

Assessment of Progress Toward Four Year Goals

The Program Year 2000 represents the Franklin County's first year of implementation of the 2000-2003 Consolidated Plan Strategic Plan goals and objectives. The Program Year 2000 outcomes relative to the 2000-2003 Consolidated Plan Strategic Plan are summarized herein.

Evidence of Public Notice for CAPER Review

Consistent with the Consolidated Plan Citizen Participation Plan, staff has utilized several strategies to engage the public in the review of the CAPER. A notice of availability of this Consolidated Annual Performance Report was published in The Columbus Dispatch on August 3, 2001. Notice was mailed to local officials and interested citizens and copies of the Report were placed in suburban public libraries, as well as on the CED Department website (<http://co.franklin.oh.us/commissioners/ced/index.htm>).

Assessment of Progress Toward One-Year Goals

Table I also summarizes the County's progress towards its 2000 Annual Action Plan. Program year highlights are also detailed in the respective Housing, Homelessness, and Community Development sections of this Report.

Leveraging of Public and Private Funds

The County successfully leveraged its 2000 Consolidated Plan funds. County ability to leverage housing and economic funds is summarized below: The chart below shows the leveraged funds for 2000 Consolidated Plan objectives.

Resources Leveraged in 2000

		Grants Revenues
HUD CDBG ENTITLEMENT:		\$2,154,000
HUD HOME Allocation		786,000
HUD Emergency Shelter Grant		78,000
		TOTAL \$3,018,000
LEVERAGED DOLLARS:		
<i>Housing:</i>		
Single family rehabilitation loan repayments		175,922
Franklin County HOME matching funds (from general fund)		122,500
HOPE 2 home sales		125,000
Contributions for Homebuyer Counseling		35,000
FY98 HUD Lead-Based Paint Hazard Mitigation Grant (3 yrs) (2nd year of 3 year \$1,603,000 grant)		217,368
Application fees from the Joint Columbus. & Franklin County Housing Advisory Board		3,000
Columbus CDBG for Housing Advisory Board		6,000
	<i>Subtotal</i>	<u>\$ 684,790</u>
<i>Energy Conservation:</i>		
Ohio's DOE/HHS Home Weatherization Assistance Program		551,141
Columbia Gas WarmChoice Revenues		1,047,358
	<i>Subtotal</i>	<u>\$1,598,499</u>
<i>Community Projects, Local Matching Funds:</i>		
Fiscal Year 2000		
Grandview Heights		30,000
Cleveland Hts. Sanitary Sewer Phase I		392,000
Daugherty Rd. Improvement		16,500
Whitehall Sidewalk Replacement		300,000
Whitehall Community Park Storm Sewers		44,055
Tallman Street Reconstruction		294,428
Clinton Township Street and Storm Sewers		118,183
Grove City Cleveland Ave.		143,517
	<i>Subtotal</i>	<u>\$1,338,683</u>
GRANTS \$3,018,000		LEVERAGE \$3,621,972
		RATIO 1:1.20

Summary of Citizen Comments

The County has received to date, no comments from citizens on the 2000 CAPER.

Analysis of Successes and Failures and Actions Taken to Improve Programs

To improve the efficiency, accountability and operations of the entitlement programs, the FCBOC created the Community & Economic Development Department to oversee all programs and administer the Urban County program. The transition of services occurred during this program year. Administrative duties were split between the CED department (submitting this report) and the preceding contractor; Mid-Ohio Regional Planning Commission, who administered the program since the County became an entitlement jurisdiction. Due to the transition and programmatic restructuring, program activity may appear lower than expected. Beginning with the FY01 program year, there will be increasing production toward the Consolidated Plan 4 year goals, due to performance based service contracting by the County.

HOUSING

Overview

Affordable Housing Efforts in 2000

Franklin County's affordable housing efforts are three-pronged: home rehabilitation and repair, homeownership opportunities and affordable rental housing opportunities. These three programs address the Consolidated Plan Goals for affordable housing. Franklin County's 2000 Housing Programs were implemented by the Mid-Ohio Regional Planning Commission. Low-to-moderate benefit is included in the appendix on CO4PR26.

Home Rehabilitation and Repair

Single family homes rehabilitated	8	\$ 92,765
Urgent home repairs	9	\$ 36,898
Accessibility modifications	10	\$ 37,702
Safety assistance for elderly	1	\$ 500
Mitigation of lead-based paint	7	\$128,788
Homes weatherized	38	\$272,219

Homeownership Opportunities

Down payment assistance loans	18	\$36,000
Home repair loans to recipients of DPA	12	\$48,332

Housing Related Services

Persons graduated from Homebuyer Counseling	29	\$69,063
Persons matched for homesharing	24	\$35,787
Deaf persons receive adaptive home equipment	9	\$10,500
Households were prevented from becoming Homeless or helped out of a shelter into An apartment	86	\$88,161
Persons provided emergency shelter	1330	\$80,970

Columbus Housing Task Force

Mayor Michael F. Coleman of the central city entitlement Columbus, convened a sixteen member Housing Task Force. He charged the group with designing a housing trust fund, and with recommending a structure for a new Housing Trust Corporation (CHTC). The Mayor committed city resources and requested the County to partner with the City and invest County resources.

Mayor Coleman also asked the Task Force for ways to build on his commitment to the trust fund. In response, the group produced recommendations for leveraging the trust fund to generate resources from other community partners, and for using programs, policies and regulations as incentives for the production of affordable housing. The Task Force based its recommendations on an analysis of current housing needs and resource deployment, and outlined the components of a Columbus Housing Scorecard to measure future progress.

The recommendations in the report of the Columbus Housing Task Force provide a toolbox for increasing the production of housing for under-served owner, renters and neighborhoods. The Task Force's work is cause of optimism that, with new resources, innovation, and collaboration, we can improve the quality and affordability of housing in Franklin County. The County and the City have jointly appointed trustees to the Columbus/Franklin County Affordable Housing Trust Corp.

Rebuilding Lives

Rebuilding Lives is a community-based initiative to end the cycle of homelessness in central Ohio. Developed as a result of the work of the Scioto Peninsula Task Force in 1998, this collaborative program will help ensure that no one is left behind as the central city grows and prospers. One component of this ambitious plan called for the reconfiguring the emergency shelter system to more efficiently care for the short-term emergency needs of homeless men - A second component of *Rebuilding Lives* was to develop over 300 units of supportive housing (permanent, affordable rental housing linked to a range of supportive services) - County FY2000 HOME funds were allocated for this purpose.

Impediments to Fair Housing and Actions to Overcome Them

Revision of the Columbus/Franklin County AI and FHP

In 1995, in response to the federal directive to Affirmatively Further Fair Housing (AFFH) and to complete the first two phases of their Fair Housing Plan (FHP), the city of Columbus and Franklin County collaborated with the Columbus Urban League to conduct and develop an initial Analysis of Impediments to Fair Housing Choice (AI) and FHP. In the fall of 2000, the County, again partnered with the City and the Urban League to review and update this initial effort. The AI and FHP were completed in the early spring of 2001 and has been submitted to the State HUD office for review. No comments have been received.

Affordable Housing Actions for Extremely Low, Low-to-Moderate Income Renters and Owners

**Decent Safe and Sanitary Housing Units
Made Available in Program Year 2000**

Meet Underserved Needs

Construction has been completed for the Engagement Center on Alum Creek Drive. Franklin County committed \$1.7 million toward this Center. The Center treats homeless men and provides support to move them to permanent housing. The Scioto Peninsula Task Force identified that homeless men with alcohol/drug abuse problems comprise 15% of homeless population but utilize 50% of homeless resources as an underserved need. Franklin County, Columbus, ADAMH, United Way and Community Shelter Board made substantial commitments of funds.

Franklin County committed \$900,000 of HOME funds for permanent supportive housing for homeless men.

COMPLETED IN 2000

Columbus Housing Network acquired & rehabbed a 13-unit complex. Of these, 12 were assisted with HOME funds. [12 <30% ami; 20 for 31-50% ami]

The Joint Columbus and Franklin County Housing Advisory Board is researching whether there is a market shortage of 3-bedroom apartments in the new construction.

Projects financed during period: 540 units, at \$10,130,000, a minimum of 25% are set aside for renters below 50% ami.

Foster and Maintain Affordable Housing

The Columbus Area Affordable Housing Task Force (CAAHTF) continues to meet to determine strategies for the preservation of expiring Section 8 projects. A list of projects was developed where the project may not be financially viable, or the owners may decide to opt out of the program.

Eliminate Barriers to Affordable Housing

The United Way's Housing Vision Council is discussing how to build public support for affordable housing.

The major Urban County barrier to affordable housing is zoning and subdivision regulations in suburban jurisdictions and the high cost of land.

The Fair Housing Plan identifies major impediments and actions to ameliorate.

Fill Gaps in Local Institutional Structure

The ***Rebuilding Lives Collaborative***, formed of major funders and resource providers to implement the Scioto Peninsula Task Force recommendation to address the needs of homeless men with drug/alcohol abuse problems, developed criteria for funding nonprofit development of permanent supportive housing for homeless men.

- Supported and participated on the Rebuilding Lives Funder Collaborative to implement the *Rebuilding Lives* recommendations; and

The ***Community Development Collaborative of Greater Columbus*** In 2000, the Collaborative raised \$489,150 and funded 7 organizations (\$607,500). An executive director has been hired to increase capacity of the Collaborative and nonprofit organizations it funds, and to raise funds.

The collaborative has created a small grant and recoverable loan program in addition to the core operating grants (HOME CHDO Operating set aside). \$100,000 was loaned to CDC's for project development activities.

All HOME-assisted rental unit tenant incomes were verified in the fall of 2000. The following projects were site monitored, or we accepted the site monitoring results of Ohio Housing Finance Agency or other federal agency:

Mandelville Project
Stephen Douglas Properties
YMCA
Faith Housing
Hamilton Creek
NCR Westerville

Subrecipients of CDBG public service funds were monitored and found to be in compliance. These were Columbus Urban League, Community Shelter Board, and its subcontractors Friends of the Homeless and Lutheran Social Services, and Northwest Counseling Services.

HOME-eligible CHDOs were monitored. Homes on the Hill and MiraCit Development Corporation was each re-certified and funded (HOME \$) for \$113,250 to develop affordable housing within respective areas.

Facilitate PHA Participation/Role

In 2000, County staff worked with the Columbus Metropolitan Housing Authority (CMHA) to implement the 2000-2003 Consolidated Plan. Activities included, but were not limited to, CMHA's four-year plan to address the quality and revitalization of the public housing stock within Franklin County. There is only one community, other than Columbus that has a cooperative contract with CMHA, the City of Whitehall, Robinwood apartments. CMHA has also cooperated with NCR to create senior housing units in Westerville.

Reduce Lead-Based Paint Hazards

In FY 1999, Franklin County contracted its FY98 HUD Lead-Based Paint Hazard Control grant of \$1.6 million over 3 years to inspect 200 units and mitigate lead hazards in 196 units.

The following are the actions undertaken in 2000 to evaluate and reduce lead-based paint hazards and to integrate lead-based paint hazard reduction into the housing policies of Franklin County programs. All activities were done in accordance with the Residential Lead-Based Paint Reduction Act of 1992.

Strengthened coordination of public and private efforts to prevent lead-based paint poisoning and reduce lead-based paint hazards. The program began operation in October 1999. In PY2000 97 homes had been tested for lead and 16 homes made lead free.

- a) Established and maintained relationships with non-profit agencies and private professional organizations, promoting lead safe work practices. Provided mini-grants to assist with education, training and workshops.

Reduce Poverty

First Source Hiring Agreement program require businesses that receive tax incentives to agree to give first consideration to persons referred by the Franklin County Department of Human Services for entry-level jobs, before opening the process to the public.

Assessment of Effectiveness of Affirmative Marketing Plans

No assessment of the effectiveness of affirmative marketing plans was completed during the 2000 Program Year.

Relocation Activities

Community Development Block Grant Program (CDBG)

Housing Accomplishments and Costs

In 2000, the County utilized CDBG funds to implement various program activities. These activities are described in Table I and include: Program Name; 2000-2003 Strategic Plan Matching Theme, Goal and Objective; brief program summary; and, program accomplishments in 2000.

Home Investment Partnership Program (HOME)

Housing Accomplishments and Costs

The HOME Annual Performance Report is concerned with units that have been completed with HOME funds. The Franklin County uses HOME funds primarily for housing rehab, special needs housing, and downpayment assistance. The summary of the County's 2000 HOME activities may be found in Table I.

HOMELESSNESS

Overview

In 2000, the County participated in numerous homeless activities consistent with its 2000-2003 Consolidated Plan Homeless Strategy. The County's Homeless Strategy is implemented by the Community Shelter Board and includes the following priorities:

- 1) Develop solutions to the housing needs of homeless men.**
 - Develop 800 units of permanent supportive housing as recommended in *Rebuilding Lives*.
 - Reconfigure the men's shelter system as recommended in *Rebuilding Lives*.
- 2) Improve the family homeless service system.**
 - Fine-tune the relationship among Family Housing Collaborative agencies to assure the most effective services for homeless families.
 - Work with providers to review the effectiveness and cost-efficiency of the family system and to plan for improvements.
 - Undertake family system emergency shelter overflow planning.
 - Assess the impact of welfare reform on families.
- 3) Improve the service system for single women.**
 - Fine-tune the relationship among women's providers to assure the most effective services for homeless women.
- 4) Prevent at-risk individuals and families from becoming homeless.**
 - Advocate for additional resources for homeless prevention.
- 5) Initiate public information and quality assurance systems.**
 - Design and implement a process for developing Good Neighbor Agreements to assure that new facilities for the homeless meet the needs of residents and neighbors.
 - Design and implement a Shelter Certification System.
 - Issue periodic Community Report Cards on the implementation of *Rebuilding Lives*.
- 6) Undertake long-range resource planning.**
 - Complete a five-year plan for use and renewal of HUD Supportive Housing Program resources.
 - Complete a five-year plan for the use and renewal of HUD Shelter Plus Care resources.

To this end, the County has engaged in the following activities: Rebuilding Lives, Continuum of Care, Emergency Shelter Grant, Homeless Prevention and Transition Program, and other County homeless initiatives.

Continuum of Care Progress to Help Homeless People

The Community Shelter Board (CSB), at the request of the city of Columbus, Franklin County and the Columbus Metropolitan Housing Authority, prepared a Consolidated Continuum of Care Application to submit to HUD for all Columbus and Franklin County 2000 projects. Since 1997, CSB has assembled a Continuum of Care Steering Committee to develop local continuum of care priorities and to review and rank projects to be included in the annual submission.

Continuum of Care for Homeless in 2000

Franklin County partnered with Community Shelter Board for Homelessness (including special needs population, prevention, emergency shelter, and continuum of care services.

The Community Shelter Board completed a Comprehensive Community Needs Assessment and adopted a strategic action plan for 1997-2001. The primary goals of the plan are:

- develop and implement a strategy to increase community awareness about the causes of and solutions to homelessness and ultimately decrease the demand for emergency shelter
- to provide open access to emergency shelter for all families and individuals experiencing a housing crisis through the combined resources of the Community Shelter Board and its partner agencies, including Franklin County

HUD announced the year 2000 award of \$6,533,225 to Columbus and Franklin County non-profit organizations. Additionally, HUD awarded a grant of \$78,000 for the Franklin County Emergency Shelter Grant program (see below). These funds represent the major source of federal assistance to meet the housing and support service needs of homeless individuals and families. The Continuum of Care grants will provide funding for sixteen projects representing 575 units of supportive and transitional housing.

2000 Continuum of Care HUD funds Awarded

National Church Residences Supportive Housing Project (SHP)	NCR will develop 50 permanent supportive housing beds as part of a 100-unit housing project.
Community Housing Network Safe Haven	13 permanent supportive housing beds for single individuals with serious mental illness and substance abuse issues.
Community Housing Network Wicklow Road Supported Housing	6 units for families in which the adult has a chronic mental disability
Community Housing Network Wilson Avenue Supported Housing	8 permanent supportive housing beds for individuals with serious mental illness and substance abuse issues
Huckleberry House Transitional Living Program	24 transitional housing beds and services for youth age 16-21
Columbus Metropolitan Housing Authority Community Housing Network S+C SRA	Rental assistance for 80 households with severe mental illness, chronic substance abuse or dual diagnosis
Columbus Metropolitan Housing Authority Community Housing Network S+C TRA	Tenant based rental assistance and supportive services for at least 139 households with chronic substance abuse or dual diagnosis
Columbus Metropolitan Housing Authority Amethyst S+C SRA	Rental assistance and supportive services for at least 82 households with chronic substance abuse or dual diagnosis
YWCA Wings	Transitional housing and services with 28 SRO units for single women with serious mental illness
Lutheran Social Services Supportive Housing Program	Over 3 years will provide community-based services for 345 persons in families living in emergency shelter, transitional housing and permanent housing
Friends of the Homeless Shelter Treatment Services	Over 3 years will provide substance abuse treatment for 360 individuals living in emergency shelter
Friends of the Homeless New Horizons	Substance abuse treatment for 90 single men living in New Horizons Transitional Housing over 3 years
Friends of the Homeless New Horizons/Family Transitional Housing	25 transitional housing beds for single males with substance abuse problems, 3 units of family housing
Friends of the Homeless New Horizons/Family Transitional Housing	25 transitional housing beds for single males with substance abuse problems, 3 units of family housing
Catholic Social Services Warren Street Transitional Housing	9 units or 32 persons in families
Columbus Metropolitan Housing Authority Faith Housing, Inc. S+C SRA	Rental assistance and supportive services for at least 35 single adults with mental illness
Columbus Metropolitan Housing Authority YWCA S+C SRA	Rental assistance and supportive services for at least 25 single women with mental illness

The Community Shelter Board's Homeless Prevention and Crisis Transition Program assisted 86 households (residence of origin or destination is in the Urban Franklin County) with emergency rent or mortgage assistance and extensive counseling to help families and individuals stay in their homes or find permanent housing. These services were provided by Lutheran Social Services and Friends of the Homeless Transition Program. *The total program served 936 households with a total budget of \$762,030. Franklin County's \$115,000 of CDBG funds are combined with \$420,000 from Columbus, federal HOPWA amount of \$70,884 and \$156,146 from the Ohio Housing Trust Fund.*

Emergency Shelter Grant (ESG)

The Community Shelter Board (CSB) is the sole recipient of the Franklin County Emergency Shelter Grant (ESG) funds. The Shelter Board is the agency that coordinates planning, funding and services of programs providing emergency shelter, supportive services, transitional housing and homeless prevention in Columbus and Franklin County.

Homeless Prevention and Transition Programs

The Community Shelter Board allocates Franklin County's Emergency Shelter Grant to support the operations of a range of emergency shelters. **Friends of the Homeless Men's Shelter served 912 men and Rebecca's Place served 418 women. In addition to the \$80,970 of HUD funds Franklin County provided \$665,388 of general funds for emergency shelter.**

The Community Shelter Board's FY00 Continuum of Care program continued to receive the greatest amount of funds compared to other communities. As a result transitional and permanent housing for homeless programs in **our community (Columbus and Franklin County) received \$3,966,177 in 2000.**

Other Homeless Initiatives

COMMUNITY DEVELOPMENT

Relationship of Expenditures to Priority Needs

See Table I

Low/Moderate Income Benefit Summary

See report Activity Summary (GPR) Report CO4PRO3) for low/mod income benefit information and the Financial Summary (CO4PR26) for the overall low/mod income benefit.

Amendments and Other Changes to Programs

Unexpended prior year funds were reprogrammed into current year projects.

Certification of Consistency for Local Applicants for HUD Funds

MORPC and CED provided numerous Certificates of Consistency for various funded or applying entities for state and federal programs.

National Objective Summary

Of the \$3,127,916 CDBG dollars spent in 2000, 75.42% was dedicated to LIMI benefit.

Limited Clientele Activities Summary

The Franklin County program recognizes elderly, homeless and disabled as limited clientele beneficiaries.

Economic Development

Enterprise Zone (EZ) Agreements Executed During Program Year 2000 with Job Creation and Retention Expectation According to Agreements

1. CompuServe, Inc.
55 new jobs
450 retained jobs
2. Submitorder, Inc.
61 full time new jobs
198 part time new jobs
496 seasonal new jobs
155 retained jobs
3. Too, Inc.
50 new jobs
299 retained jobs

Community Reinvestment Area (CRA) Agreements Executed in Program Year 2000 with Job Creation and Retention Expectation According to Agreements.

1. Pizzuti Golden Wedge

Neighborhood Revitalization

Neighborhood Revitalization Strategy Area

None

Administration

Of the \$3,127,916 CDBG dollars spent in 2000, 19.51% was for administration.

APPENDIX TABLE OF CONTENTS

Franklin County Target Areas Map (separate document)

TABLE 1 – GOALS AND OBJECTIVES

HOME MATCH REPORT (separate document)

M/WBE REPORT-Annual Performance Report (separate document)

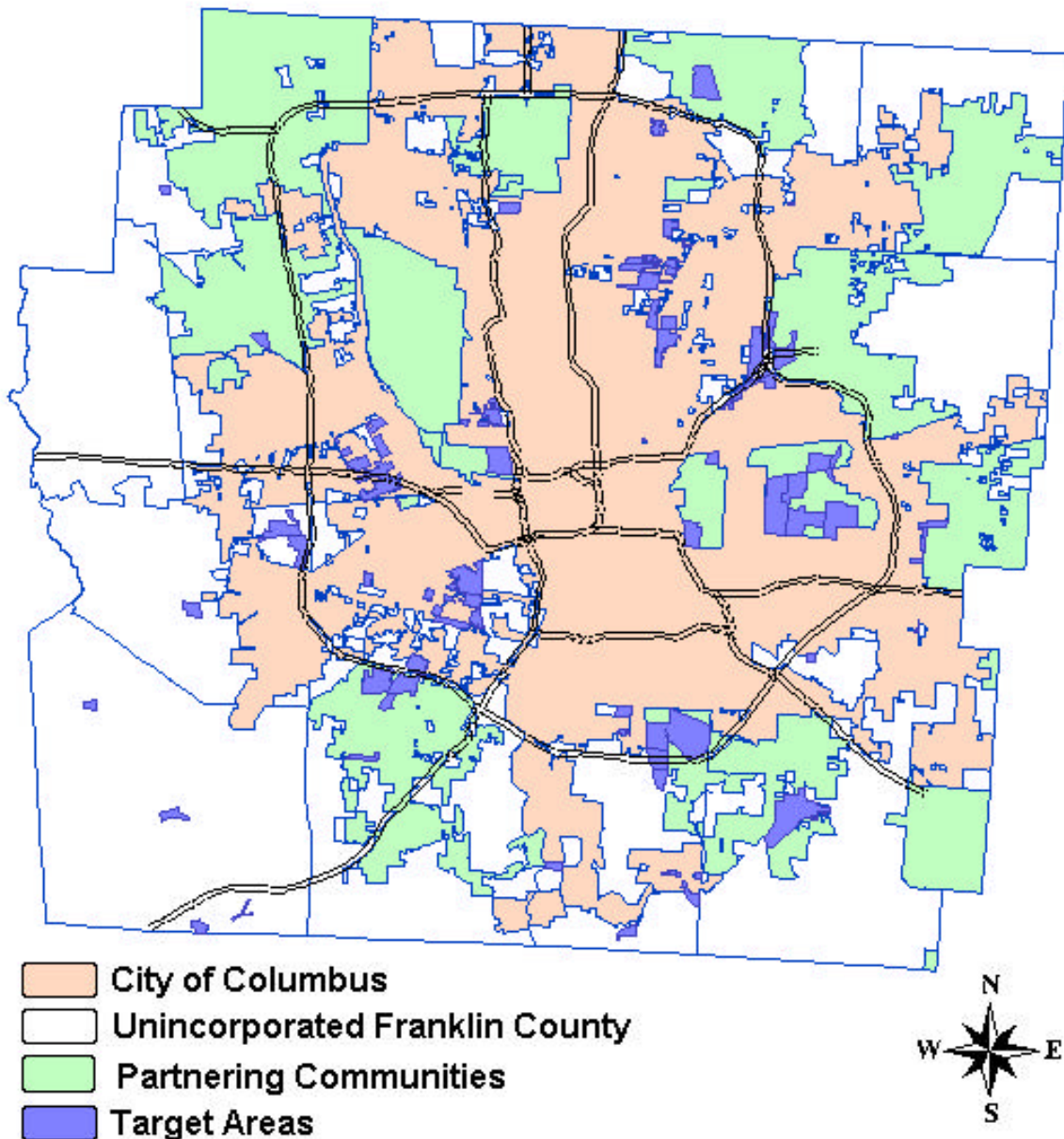
SUMMARY OF CONSOLIDATED PLAN PROJECT FOR 2000 – CO4PR06

SUMMARY OF ACCOMPLISHMENTS – CO4PR23

ACTIVITY SUMMARY (GPR) FOR GRANTEE – CO4PR03

CDBG FINANCIAL SUMMARY – CO4PR26

Franklin County, Ohio CDBG Target Areas



CITIES

City of Bexley
 City of Dublin
 City of Gahanna
 City of Grandview Heights
 City of Grove City
 City of Hilliard
 City of Reynoldsburg
 City of Upper Arlington
 City of Westerville
 City of Worthington

VILLAGES

Village of Canal Winchester
 Village of Groveport
 Village of Harrisburg
 Village of Lockbourne
 Village of Marble Cliff
 Village of Minerva Park
 Village of New Albany
 Village of Obetz
 Village of Urbancrest
 Village of Vallyview

TOWNSHIPS

Blendon Township
 Brown Township
 Clinton Township
 Franklin Township
 Hamilton Township
 Jackson Township
 Jefferson Township
 Madison Township
 Mifflin Township
 Norwich Township

Perry Township
 Plain Township
 Pleasant Township
 Prairie Township
 Sharon Township
 Truro Township
 Washington Township

**TABLE I - FRANKLIN COUNTY CONSOLIDATED PLAN 2000 - 2003 GOALS AND OBJECTIVES
FY00 GOALS AND ACCOMPLISHMENTS**

		Planned Outcomes PY 2000-2003	Planned Outcomes PY2000	Actual Outcomes PY2000
THEME 1	AFFORDABLE HOUSING			
T1G1	<i>Increase the supply of affordable rental housing units</i>			
T1G101	Support Financing for Rental Apartments	200 apartments		14 apartments
T1G2	<i>Increase the range of housing options and related services for special needs populations (eg. Homeless, elderly, disabled).</i>			
T1G201	Households assisted to help prevent homelessness and individuals to move out of emergency shelter and into traditional housing	400 households	135 people assisted with prevention/transition serv	64 households served in prevention 22 households served in transition
			450 homeless & HIV/AIDS people assisted	
T1G202	Maintain emergency shelter beds	840 beds	450 people served in emergency shelter	1330 people served in emergency shelter
T1G202	Maintain 84 beds for special populations	84 beds		
T1G202	Add capacity for seniors	20 units		
T1G203	Continue assistance to persons needing supportive housing services	1000 persons	30 people homesharing	24 people homesharing
T1G204	Develop housing for disabled persons	16-40 apartments		
T1G205	Provide grants to enable disabled persons to live independently	43 units adapted	10 accessibility modifications 10 adaptive equipment installed	7 accessibility modification 10 adaptive equipment installed
T1G3	<i>Expand the Conservation and Improvement of existing affordable owner and renter housing</i>			1 safety device installed

T1G301	Provide grants and loans to rehabilitate homes in conjunction with grants to make homes/apartments lead safe	50 rehabbed homes		6 Lead safe rehabs
T1G302	Provide loans to rehabilitate homes of low income seniors, individuals and families	30 rehabbed homes	16 homes	9 single family rehab
T1G303	Provide grants for urgent repairs to enable homeowners to stay in their homes	48 urgent repairs	11 urgent needs grants	8 urgent need repair grants
T1G304	Weatherize homes and apartments of low income and extremely low-income households	480 units weatherized	141 units weatherized	229 units weatherized
T1G305	Retain Section 8 projects in the affordable housing stock	retain half		
T1G4	<i>Increase opportunities for low and moderate income households to become and remain homeowners</i>			
T1G401	Enable moderate income families to buy their first home	240 homebuyers	30 homebuyers counseled 3 housing units from CHDO development 60 downpayment assistance 60 home repairs with DPA	18 Downpayment asst. 12 Home Repair-DPA
T1G402	Enable seniors and all low income and extremely low income households in areas where public water and sewer is constructed to not be financially burdened.	100 households	Cleveland Heights - 30 households sewer tap-ins	23 houses assisted with sewer tap-ins & hook up expenses 12 households with new wells
T1G5	<i>Ensure equal access to housing</i>			
T1G501	Prepare a new analysis of impediments to Fair housing and a Fair Housing Action Plan to address impediments.	Analysis and Plan	Analysis of Impediments to Fair Housing	Completed: Fair Housing Plan

THEME 2 NEIGHBORHOOD & TARGET AREA REVITALIZATION

T2G1	<i>Upgrade residential subdivisions and small villages to current standards by constructing sanitary sewer, water, storm sewers and/or streets with curbs and gutters.</i>			
T2G101	Redevelop/develop Water Quality Partnership township target areas with wastewater environmental problems	Cleveland Heights One other Target Area	4,400 LF of sanitary sewer	Cleveland Heights Completed 4,400 LF Sanitary Sewer
T2G2	<i>Encourage redevelopment of first ring suburbs and commercial areas in townships.</i>			
T2G201	Develop an incentive program for redevelopment in first ring suburbs	2 programs initiated		
T2G202	Complete redevelopment plans for low-income commercial areas in unincorporated county	3 plans completed		
T2G3	<i>Repair and replace deteriorated infrastructure in older city, township and village centers</i>			
T2G301	Replace streets, curbs and gutters, sidewalks, water and sewer lines and install or replace storm sewers to accommodate increased runoff from development.	12 projects	Daugherty Road Improvement 900 LF Tallman St Reconstruction 1350 LF Mifflin Township Storm Sewer 3950 LF Clinton Twp St, & storm sewer 4750 LF	8 projects Daugherty Rd Improv. 900 LF Village of New Albany downtown streets Whitehall Comm storm sewer -3355 LF Groveport Blacklick St 1860 LF Canal Winchester Side- walks 1969 LF Whitehall Sidewalks 28400 sq ft Clinton TWP Alley repair 2280 LF Franklin Twp Storm

				Sewer-5115 LF
T2G302	Provide incentive funds for townships to undertake nuisance abatement/code enforcement	1 new program initiated		
T2G4	<i>Address the low-income Neighborhood needs in Growing suburban cities, villages and townships.</i>			
T2G401	Rebuild streets, curbs and gutters, waterlines, sanitary sewers and storm sewers to accommodate increased runoff from development.	6 projects	Obetz Sewer Phase 4 3800 LF Grove City Cleveland Ave 1217 LF	5 projects Obetz Sewer Phase 4 Underway Grove City Cleveland Ave 1217 LF Obetz West Storm Sewer 4,540 LF Grove City Midland 1630 LF Grove City Conor St. 535 LF
T2G402	Provide incentives for construction of recreation facilities or programming for youth or seniors	2 facilities		
T2G5	<i>Provide technical and financial assistance to community-based organizations in order to address neighborhood needs.</i>			
T2G501	Help low income communities improve their ability to help themselves, eg. Community non-profits CHDOs, or other community-based organizations by providing grants	MiraCit Dayspring Homes on the Hill Pride of Whitehall or one other org.	1 CHDO granted operating funds	Cols. Collaborative funded Community Hsg network funded

THEME 3 ECONOMIC DEVELOPMENT & ECONOMIC OPPORTUNITY

T3G1 *Promote Workforce development through education, training and other linkages to high growth job markets.*

T3G101	First Source hiring agreements link low-income residents to high growth job markets.	400 persons hired
T3G102	Assist TANF customers to obtain jobs through total case management and Job Opportunity Centers	8000 persons employed

T3G2 *Help low-income residents obtain and keep jobs that match their interest and potential.*

T3G201	First Source hiring agreements link low-income residents to high growth job markets.	400 persons hired
T3G202	Assist TANF customers to obtain jobs through total case management and Job Opportunity Centers	8000 persons employed

T3G3 *Promote thriving small and emerging businesses.*

T3G301	Implement small and emerging business procurement policy.	# new businesses become vendors for Franklin County
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T3G4 *Create a competitive business environment in low-income and targeted areas that generate employment, business growth and consumer services.*

T3G401	Promote the Rickenbacker Port Authority and the Franklin County Community Improvement Corp.	1000 new jobs
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T3G5 *Increase low-income individuals access to regional job markets and locations.*

T3G501	Support passage of the COTA levy	COTA services linked
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Levy passed.

THEME 4 EDUCATION & SUPPORTIVE SERVICES LINKAGES

T4G1 ***Provide a coordinated system of childcare, education and development services for children and teens.***

T4G101 Assist at risk youth by providing incentive funds for pilot programs for at-risk youth such as Southeast Coalition for Kids and YMCA Southwest. 100 at risk youth

T4G2 ***Provide and promote parental education and family development.***

T4G201 Assist families by providing incentive funds for innovative programs to reduce substance abuse or child abuse. 50 families

T4G3 ***Meet the Comprehensive Health Needs of Low- and Moderate Income Residents***

T4G301 Reduce the number of children with elevated blood level of lead 3000 children tested

T4G302 Reduce the number of homes and apartments with dangerous amounts of lead. 200 homes tested
135 homes/apartments made lead free

T4G303 Hold immunization clinics for families and children 1000 children helped

T4G4 ***Assist families and individuals moving from poverty or public assistance to stability or self-sufficiency.***

T4G401 Provide incentive funds for innovative programs such as transportation or ombudsman to access needed services 50 families and youth